

# 세 입 예 산 서

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	
			증감률	증감률
총 계	533,670,997	505,172,552	28,498,445	5.64%
100 지방세수입	167,695,000	165,240,000	2,455,000	1.49%
110 지방세	167,695,000	165,240,000	2,455,000	1.49%
111 보통세	165,245,000	162,800,000	2,445,000	1.50%
113 지난년도수입	2,450,000	2,440,000	10,000	0.41%
200 세외수입	35,380,697	34,130,008	1,250,689	3.66%
210 경상적세외수입	24,938,585	22,318,379	2,620,206	11.74%
211 재산임대수입	520,046	531,433	△11,387	△2.14%
212 사용료수입	3,686,132	2,990,550	695,582	23.26%
213 수수료수입	6,774,287	6,553,356	220,931	3.37%
214 사업수입	300,000	250,000	50,000	20.00%
215 징수교부금수입	11,306,000	10,248,000	1,058,000	10.32%
216 이자수입	2,352,120	1,745,040	607,080	34.79%
220 임시적세외수입	8,707,812	9,924,837	△1,217,025	△12.26%
221 재산매각수입	50,000	96,668	△46,668	△48.28%
222 자치단체간부담금	1,400,000	0	1,400,000	순증
224 기타수입	4,397,705	5,546,700	△1,148,995	△20.71%
225 지난년도수입	2,860,107	4,281,469	△1,421,362	△33.20%
230 지방행정제재·부과금	1,734,300	1,886,792	△152,492	△8.08%
231 과징금	34,500	33,500	1,000	2.99%
232 이행강제금	400,000	400,000	0	0.00%
233 변상금	139,000	109,000	30,000	27.52%
234 과태료	874,800	799,600	75,200	9.40%
236 부담금	286,000	544,692	△258,692	△47.49%
300 지방교부세	12,350,000	20,881,000	△8,531,000	△40.86%
310 지방교부세	12,350,000	20,881,000	△8,531,000	△40.86%
311 지방교부세	12,350,000	20,881,000	△8,531,000	△40.86%
400 조정교부금등	27,696,000	17,100,000	10,596,000	61.96%
410 자치구조정교부금등	27,696,000	17,100,000	10,596,000	61.96%
411 자치구조정교부금등	27,696,000	17,100,000	10,596,000	61.96%
500 보조금	263,199,300	242,271,544	20,927,756	8.64%
510 국고보조금등	171,835,961	152,196,864	19,639,097	12.90%

장·관·항		예산액	전년도예산액	비교증감	
				증감률	
	511 국고보조금등	171,835,961	152,196,864	19,639,097	12.90%
	520 시·도비보조금등	91,363,339	90,074,680	1,288,659	1.43%
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700	보전수입등및내부거래	27,350,000	23,950,000	3,400,000	14.20%
	710 보전수입등	22,750,000	23,950,000	△1,200,000	△5.01%
	711 잉여금	20,000,000	20,000,000	0	0.00%
	712 전년도이월금	2,750,000	3,950,000	△1,200,000	△30.38%
720	내부거래	4,600,000	0	4,600,000	순증
	722 위탁금및예수금	4,600,000	0	4,600,000	순증